

ADVANCE LIFESTYLES LIMITED						
(Formerly known as The Ahmedabad Advance Mills Ltd)						
STATEMENT OF CONSOLIDATED UNAUDITED/AUDITED RESULTS FOR THE QUARTER/YEAR ENDED 31/03/2012						
Sr. No.	Particulars	Quarter ended on 31.03.2012	Quarter ended on 31.12.2011	Quarter ended on 31.03.2011	Year ended on 31.03.2012	Year ended on 31.03.2011
		Unaudited Rs.	Unaudited Rs.	Unaudited Rs.	Audited Rs.	Audited Rs.
1	Income					
	Net Sales/Income from Operations	1,07,31,828	-	2,76,81,728	1,12,45,530	2,76,81,728
	Closing Stock of Traded Goods	42,34,818	-	-	42,34,818	-
	Project Expense (WIP) Carried To Balance Sheet	1,34,43,11,061	50,19,916	1,12,96,436	1,35,60,54,437	1,23,99,436
		1,35,92,77,707	50,19,916	3,89,78,164	1,37,15,34,785	4,00,81,164
2	Expenditure					
a)	Purchase of Traded Goods	1,40,40,002	-	2,52,63,543	1,45,15,112	2,52,63,543
b)	Employee's cost	3,37,387	93,324	2,79,896	14,32,792	9,80,226
c)	Retrenchment Expenses	1,08,035	11,965	2,92,761	2,01,277	3,01,414
d)	Legal & Professional Fees	1,19,905	5,32,036	8,63,148	16,30,596	15,44,867
e)	Project Expense (WIP)	1,34,43,11,061	50,19,916	1,12,96,436	1,35,60,54,437	1,23,99,436
f)	Depreciation	48,145	48,051	41,596	1,91,297	1,45,374
g)	Other Expenditure	8,17,031	2,57,010	7,05,915	29,88,143	16,73,155
h)	Sub Total : [2(a) - 2(f)]	1,35,97,81,566	59,62,302	3,87,43,295	1,37,70,13,654	4,23,08,015
3	Profit/ (Loss) from Operations before Other Income, Interest and Exceptional Items (1 - 2)	(5,03,859)	(9,42,386)	2,34,869	(54,78,869)	(22,26,851)
4	Other Income	34,672	-	15,355	34,699	17,997
5	Profit/ (Loss) before Interest and Exceptional Items (3 + 4)	(4,69,187)	(9,42,386)	2,50,224	(54,44,170)	(22,08,854)
6	Interest (Income)/ Expense (Net) *	(1,19,94,559)	(6,07,674)	(17,56,737)	(6,01,209)	(13,37,064)
7	Profit after Interest but before Exceptional Items (5 - 6)	1,15,25,372	(3,34,712)	20,06,961	(48,42,961)	(8,71,790)
8	Exceptional items- Ex Gratia Provision Written Back	-	-	2,33,556	2,27,950	2,33,556
9	Profit/ (Loss) from Ordinary Activities before Tax (7 + 8)	1,15,25,372	(3,34,712)	22,40,517	(46,15,011)	(6,38,234)
10	Provision for taxation	-	-	-	-	-
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9 - 10)	1,15,25,372	(3,34,712)	22,40,517	(46,15,011)	(6,38,234)
12	Extraordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	1,15,25,372	(3,34,712)	22,40,517	(46,15,011)	(6,38,234)
14	Paid- up Equity Share Capital(Equity Shares of Rs.10/- each)	3,11,28,750	3,11,28,750	3,11,28,750	3,11,28,750	3,11,28,750
15	Reserves excluding Revaluation Reserves					
16	Earnings per share (EPS)					
	Basic EPS (Not annualised)	3.70	(0.11)	0.72	(1.48)	(0.21)
	Diluted EPS (Not annualised)	3.70	(0.11)	0.72	(1.48)	(0.21)
	(Face value Rs. 10 per Share)					
17	Aggregate of Public Shareholding					
	Number of Shares	6,48,422	6,48,422	6,55,065	6,48,422	6,48,422
	Percentage of Shareholding	20.83	20.83	21.04	20.83	20.83
18	Promoters and promoter group shareholding					
a)	Pledged / Encumbered		-	-		-
b)	Non - encumbered					
	- Number of Shares	24,64,453	24,64,453	24,57,810	24,64,453	24,64,453
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	79.17	79.17	78.96	79.17	79.17
19	* Includes Interest (Income)	(10,21,74,125)	(6,15,370)	(13,21,341)	(10,48,24,226)	(59,95,422)