

ADVANCE LIFESTYLES LIMITED

(Formerly known as The Ahmedabad Advance Mills Ltd.)

Unaudited Consolidated Financial Results for the Quarter Ended 31st December, 2011

Sr. No.	Particulars	Quarter	Quarter	Quarter	Nine Months	Nine Months	Year
		ended on	ended on	ended on	ended on	ended on	ended on
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Income						
	Net Sales/Income from Operations	-	5,13,702	-	5,13,702	-	2,76,81,728
	Project Expense (WIP) Carried To Balance Sheet	2,21,18,905	13,02,171	11,03,000	2,52,91,202	11,03,000	1,23,99,436
		2,21,18,905	18,15,873	11,03,000	2,58,04,903	11,03,000	4,00,81,164
2	Expenditure						
a)	Purchase of Traded Goods	-	4,75,110	-	4,75,110	-	2,52,63,543
b)	Employee's cost	93,324	1,28,374	2,80,330	6,47,813	7,00,330	9,80,226
c)	Retrenchment Expenses	11,965	25,569	53,369	93,242	8,653	3,01,414
d)	Legal & Professional Fees	5,32,036	9,01,994	4,72,963	15,11,481	6,81,719	15,44,867
e)	Project Expense (WIP)	2,21,18,905	13,02,171	11,03,000	2,52,91,202	11,03,000	1,23,99,436
f)	Depreciation	48,051	47,179	34,577	1,43,152	1,03,778	1,45,374
g)	Other Expenditure	2,57,010	8,93,013	4,66,134	12,14,380	9,67,240	16,56,348
h)	Sub Total : [2(a) to 2(f)]	2,30,61,291	37,73,410	24,10,373	2,93,76,380	35,64,720	4,22,91,208
3	Profit/ (Loss) from Operations before Other	(9,42,386)	(19,57,537)	(13,07,373)	(35,71,476)	(24,61,720)	(22,10,044)
4	Other Income	-	592	(9,909)	592	2,642	17,997
5	Profit/ (Loss) before Interest and Exceptional	(9,42,386)	(19,56,945)	(13,17,282)	(35,70,884)	(24,59,078)	(21,92,047)
6	Interest (Income)/ Expense (Net) *	(6,04,659)	7,443	12,37,719	(7,48,998)	4,19,673	(13,37,064)
7	Profit after Interest but before Exceptional	(3,37,727)	(19,64,388)	(25,55,001)	(28,21,886)	(28,78,751)	(8,54,983)
8	Exceptional items (Exgratia Expenses Written	-	-	-	2,27,950	-	2,33,556
9	Profit/(Loss) from Ordinary Activities before	(3,37,727)	(19,64,388)	(25,55,001)	(25,93,936)	(28,78,751)	(6,21,427)
10	Provision for taxation	-	-	-	-	-	-
11	Net Profit/ (Loss) from Ordinary Activities after	(3,37,727)	(19,64,388)	(25,55,001)	(25,93,936)	(28,78,751)	(6,21,427)
12	Extraordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(3,37,727)	(19,64,388)	(25,55,001)	(25,93,936)	(28,78,751)	(6,21,427)
14	Paid-up Equity Share Capital Rs. 10/- each	3,11,28,750	3,11,28,750	3,11,28,750	3,11,28,750	3,11,28,750	3,11,28,750
15	Reserves excluding Revaluation Reserves						
16	Earnings per share (EPS)						
	Basic EPS (Not annualised)	(0.11)	(0.63)	(0.82)	(0.83)	(0.92)	(0.20)
	Diluted EPS (Not annualised)	(0.11)	(0.63)	(0.82)	(0.83)	(0.92)	(0.20)
	(Face value Rs. 10 per Share)						
17	Aggregate of Public Shareholding						
	Number of Shares	6,48,422	6,48,422	6,48,422	6,48,422	6,48,422	6,48,422
	Percentage of Shareholding	20.83	20.83	20.83	20.83	20.83	20.83
18	Promoters and promoter group shareholding						
a)	Pledged / Encumbered	-	-	-	-	-	-
b)	Non - encumbered						
	- Number of Shares	24,64,453	24,64,453	24,64,453	24,64,453	24,64,453	24,64,453
	- Percentage of shares (as a % of the total						
	shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total						
	share capital of the Company)	79.17	79.17	79.17	79.17	79.17	79.17
19*	* Includes Interest (Income)	(6,15,370)	-	(17,82,967)	(7,67,564)	(37,15,786)	(59,95,422)