

ADVANCE LIFESTYLES LIMITED

(Formerly known as The Ahmedabad Advance Mills Ltd)

Registered Office: F.F. 7-9, Advance Plaza, Outside Delhi Gate, Shahibaug, Ahmedabad-380004

Unaudited Consolidated Financial Results for the Quarter Ended 30th September, 2011						
		Quarter	Quarter	Half Year	Half Year	Year
Sr. No.	Particulars	ended on 30.09.2011	ended on 30.09.2010	ended on 30.09.2011	ended on 30.09.2010	ended on 31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
		Rs.	Rs.	Rs.	Rs.	Rs.
1	Income					
	Net Sales/Income from Operations	5,13,702	-	5,13,702	-	2,76,81,728
	Project Expense (WIP) Carried To Balance Sheet	78,37,063	-	1,58,80,873	-	1,23,99,436
		83,50,764	-	1,63,94,574	-	4,00,81,164
2	Expenditure					
a)	Purchase of Traded Goods	4,75,110	-	4,75,110	-	2,52,63,543
b)	Employee's cost	1,28,374	2,10,000	5,54,489	4,20,000	9,80,226
c)	Retrenchment Expenses (Net of Provision)	25,569	(6,795)	81,277	(44,716)	3,01,414
d)	Legal & Professional Fees	9,01,994	1,10,418	9,79,445	2,08,756	15,44,867
e)	Project Expense (WIP)	78,37,063	-	1,58,80,873	-	1,23,99,436
f)	Depreciation	47,179	34,577	95,100	69,201	1,45,374
g)	Other Expenditure	8,93,013	2,65,398	9,57,370	5,01,106	16,73,155
h)	Sub Total : [2(a) - 2(f)]	1,03,08,301	6,13,598	1,90,23,664	11,54,347	4,23,08,015
3	Profit/ (Loss) from Operations before Other					
	Income, Interest and Exceptional Items (1 - 2)	(19,57,537)	(6,13,598)	(26,29,089)	(11,54,347)	(22,26,851)
4	Other Income	592	4,137	592	12,551	17,997
5	Profit/ (Loss) before Interest and Exceptional					
	Items (3 + 4)	(19,56,945)	(6,09,461)	(26,28,497)	(11,41,796)	(22,08,854)
6	Interest (Income)/ Expense (Net) *	7,443	(5,34,275)	(1,44,339)	(8,18,046)	(13,37,064)
7	Profit after Interest but before Exceptional Items					
	(5 - 6)	(19,64,388)	(75,186)	(24,84,158)	(3,23,750)	(8,71,790)
8	Exceptional items (Exgratia Expenses Written Back)	-	-	2,27,950	-	2,33,556
9	Profit/ (Loss) from Ordinary Activities before					
	Tax (7 + 8)	(19,64,388)	(75,186)	(22,56,208)	(3,23,750)	(6,38,234)
10	Provision for taxation	-	-	-	-	-
11	Net Profit/ (Loss) from Ordinary Activities after					
	Tax (9 - 10)	(19,64,388)	(75,186)	(22,56,208)	(3,23,750)	(6,38,234)
12	Extraordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(19,64,388)	(75,186)	(22,56,208)	(3,23,750)	(6,38,234)
14	Paid- up Equity Share Capital(Equity Shares of Rs.10/- each)	3,11,28,750	3,11,28,750	3,11,28,750	3,11,28,750	3,11,28,750
15	Reserves excluding Revaluation Reserves					
16	Earnings per share (EPS)					
	Basic EPS (Not annualised)	(0.63)	(0.02)	(0.72)	(0.10)	(0.21)
	Diluted EPS (Not annualised)	(0.63)	(0.02)	(0.72)	(0.10)	(0.21)
	(Face value Rs. 10 per Share)					
17	Aggregate of Public Shareholding					
	Number of Shares	648422	648422	648422	648422	648422
	Percentage of Shareholding	20.83	20.83	20.83	20.83	20.83
18	Promoters and promoter group shareholding					
	a) Pledged / Encumbered	-	-	-	-	-
	b) Non - encumbered					
	- Number of Shares	2464453	2464453	2464453	2464453	2464453
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	79.17	79.17	79.17	79.17	79.17
19	* Includes Interest (Income)					
		-	(16,90,453)	(1,52,194)	(32,03,745)	(59,95,422)