

ADVANCE LIFESTYLES LIMITED
(Formerly known as Ahmedabad Advance Mills Ltd)

STATEMENT OF CONSOLIDATED UNAUDITED/AUDITED RESULTS FOR THE QUARTER/YEAR ENDED 30.06.2013

Sr.	Particulars	Quarter ended on	Quarter ended on	Quarter ended on	Year to date figures for	Year to date figures for	Year
		30.06.2013 Unaudited	31.03.2013 Audited	30.06.2012 Unaudited	current period ended 30.06.2013 Unaudited	previous period ended 30.06.2012 Unaudited	ended on 31.03.2013 Audited
		Rs.	Rs.	Rs.	Rs.	Rs.	
1	Income						
	Net Sales/Income from Operations	-	650,478	4,410,782	-	4,410,782	5,061,260
	Closing Stock of Traded Goods	-	-	-	-	-	-
	Project Expense (WIP) Carried To Balance Sheet	622,386,659	-	-	-	-	511,676,787
		622,386,659	650,478	4,410,782	-	4,410,782	516,738,047
2	Expenditure						
a)	Purchase of Traded Goods	-	610,954	-	-	-	610,954
b)	(Increase) / decrease in inventory of Finished Goods, WIP	-	(7,379,771)	(41,125,490)	-	(41,125,490)	-
c)	Employee's cost	230,274	326,218	182,231	230,274	182,231	955,263
d)	Retrenchment Expenses	30,261	12,767	-	30,261	-	53,691
e)	Legal & Professional Fees	255,106	2,732,184	-	255,106	-	5,144,560
f)	Project Expense (WIP)	610,267,019	170,224	-	-	-	507,985,785
g)	Depreciation	50,537	50,257	48,154	50,537	48,154	196,980
h)	Other Expenditure	487,684	2,794,947	13,036,028	188,558	13,036,028	640,265
i)	Sub Total : [2(a) - 2(i)]	611,320,881	(682,220)	(27,859,077)	754,736	(27,859,077)	515,587,498
3	Profit/ (Loss) from Operations before Other Income, Interest and Exceptional Items (1 - 2)	11,065,778	1,332,698	32,269,859	(754,736)	32,269,859	1,150,549
4	Other Income	600	3,299,670	3,378,072	600	3,378,072	3,310,270
5	Profit/ (Loss) before Interest and Exceptional Items (3 + 4)	11,066,378	4,632,368	35,647,931	(754,136)	35,647,931	4,460,819
6	Interest (Income)/ Expense (Net) *	11,699,134	10,349,626	34,649,492	121,380	34,649,492	1,499,905
7	Profit/(Loss) after Interest but before Exceptional Items (5 - 6)	(632,756)	(5,717,258)	998,439	(632,756)	998,439	2,960,914
8	Exceptional items	(680,000)	-	-	(680,000)	-	-
9	Profit/ (Loss) from Ordinary Activities before Tax (7 + 8)	47,244	(5,717,258)	998,439	47,244	998,439	2,960,914
10	Provision for taxation	-	-	-	-	-	575,000
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9 - 10)	47,244	(5,717,258)	998,439	47,244	998,439	2,385,914
12	Extraordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	47,244	(5,717,258)	998,439	47,244	998,439	2,385,914
14	Paid-up Equity Share Capital(Equity Shares of Rs.10/- each)	31,128,750	31,128,750	31,128,750	31,128,750	31,128,750	31,128,750
15	.						
16	Earnings per share (EPS)						
	Basic EPS (Not annualised)	0.02	(1.84)	0.32	0.02	0.32	0.77
	Diluted EPS (Not annualised)	0.02	(1.84)	0.32	0.02	0.32	0.77
	(Face value Rs. 10 per Share)						
17	Aggregate of Public Shareholding						
	Number of Shares	778,229	648,422	648,422	648,422	648,422	648,422
	Percentage of Shareholding	25.00	20.83	20.83	20.83	20.83	20.83
18	Promoters and promoter group shareholding						
a)	Pledged / Encumbered	-	-	-	-	-	-
b)	Non - encumbered						
	- Number of Shares	2,334,646	2,464,453	2,464,453	2,464,453	2,464,453	2,464,453
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	75.00	79.17	79.17	79.17	79.17	79.17
19	* Includes Interest (Income)	17,256,772	9,208,815	33,821,683	17,256,772	33,821,683	99,887,306

Notes:

- The above results were reviewed by the Audit Committee and were approved & taken on record by the Board of Directors at their meeting held on 14.8.2013.B82
- The financial statements for the Quarter ended 30th June,2013 have been prepared as per the revised Schedule VI to the Companies Act, 1956. Accordingly, the previous quarters/years figures have been regrouped/rearranged wherever necessary to make it comparable with current quarter/year.
- The consolidated financial results prepared in accordance with AS-21 relate to the company and its subsidiary.
- During the Quarter under review, the Company has not carried out any transaction/ activity relating to real estate segment and hence no separate segmentwise reports (Textile/Real Estate) are being published.

5 Status of Investors' complaints during the quarter under review :

Pending Complaints as on 01/04/2013	Complainants received during the quarter	Complaints outstanding as on 30/06/2013
Nil	Nil	Nil

For and on behalf of the Board,

Sd/-

Director

Place:- Ahmedabad
Date:- 14.08.2013